



## East Hampshire Youth Council Budget Report

Receipts and Payments from 1<sup>st</sup> April 2010 to 31<sup>st</sup> March 2011:

<u>Credits</u>		<u>Debits</u>	
b/f	£10,000	Money Pot grants	£3450.00
Expenses for Cllr		Conference fees	£1939.08
Shadowing prog	£150	Refreshments	£420.76
		External room hire	£85.27
		Youth Councillor mileage scheme	£239.40
		Train and taxi costs	£572
		AGM 2010	£463.81
		AGM 2011	£171.86
		BYC membership fee (2 yrs)	£108.00
		Website maintenance fee	£146.00
		Wreath donation	£17.00
		Equipment (inc promotional merchandise)	£1219.07
		Charity event costs	£134.77
<b>Total credits</b>	<b>£10,150.00</b>	<b>Total debits</b>	<b>£8,967.02</b>
<u>Key</u>		<b>End of year figure:</b>	<b>£1,18298</b>
British Youth Council	BYC		

### Notes

Conference fees include: residential, BYC Convention and Annual Council Meeting.

Youth Councillor mileage scheme = 40p reimbursement per mile.

Train costs are to get to BYC events and taxi costs are to transport young people in 8 seater from Bordon to and from meetings across the district.

AGM 2010 was expensive due to last minute room hire. The Council Chamber had been booked, but was required for General Election preparation.

AGM 2011 appears in the 10/11 budget due to election preparation taking place in the Council Chamber throughout April resulting in an earlier AGM than usual.